



機構摘要

Corporate Highlights

本院不會從公眾善款中
扣除活動及行政費用

No Event and
Administration Costs
Be Deducted from
Public Donations

善款及院本資源運用

Allocation of Donation Income and Internal Resources 2018/2019

\$418,600,000
善款收入 Donation Income

\$283,400,000
東華三院院本資源
TWGHs Internal Resources

\$215,000,000

醫療衛生服務發展項目撥款
Allocated to Medical and Health
Service Development Projects

\$181,000,000

教育服務發展項目撥款
Allocated to Education Service
Development Projects

\$306,000,000

社會服務發展項目撥款
Allocated to Community
Service Development Projects

行政及支援支出

Administration and Supporting Functions Expenditure

本院總支出
The Group's
Total Expenditure

\$5,152,000,000

本院屬下5間醫院的
經常性支出不計算在內。
Recurrent Expenditure of TWGHs' 5
Affiliated Hospitals were Excluded.

約 about
4%

\$210,000,000

行政及支援支出全數由本院營運收入
支付，不涉及任何捐款。

Administration and Supporting
Functions Expenditure Fully Funded
by The Group's Operating Income,
and Without Using Any Donations.

339個
服務單位
Service Units

39個

醫療衛生服務單位
Medical and Health
Service Units

57個

教育服務單位
Education
Service Units

2個

歷史文化保育單位
Cultural Heritage
and Preservation
Units

241個

社會服務單位
Community
Service Units



5

醫院
Hospitals



5

中醫藥科研中心
Chinese Medicine
Research Centres



5

中西醫結合治療中心/服務單位
Integrated Chinese and Western
Medicine Treatment Centres
/Service Units



2

中醫普通科門診
Chinese Medicine
General Outpatient Clinics



8

其他中醫醫療服務
Other Chinese
Medicine Services



7

健康普查、診斷及治療服務
Health Screening, Diagnostic
and Treatment Services



7

復康及牙科服務
Rehabilitation and
Dental Services



1

文物館
Museum



1

檔案及文物中心
Archives and
Relics Centre



65

安老服務
Elderly Services



78

青少年及家庭服務
Youth and Family
Services



52

復康服務
Rehabilitation Services



27

社會企業及社會創新
Social Enterprises and
Social Innovation



19

公共服務
Traditional Services



1

專上教育
Tertiary Education



18

中學教育
Secondary Education



14

小學教育
Primary Education



17

幼稚園教育
Kindergarten
Education



2

特殊教育
Special Education



2

教育心理服務中心
Educational Psychology
Service Centre



1

才藝教育中心
Talent Education Centre



1

音樂學院
Academy of Music



1

Kidenza

>1,000,000

醫療衛生服務使用者
Medical and Health
Service Users

>460,000

社會服務使用者
Community Service
Users

>26,000

學生及教育服務使用者
Students and Education
Service Users