機構焦點 Corporate Highlights

善款及院本資源運用 ★ **= —** Allocation of Donation Income and Internal Resources

本院不會從公眾善款中扣除活動及行政費用 No Event and Administration Costs Be Deducted from Public Donations

\$420,600,000 善款收入 Donation Income

\$144,400,000

東華三院院本資源 TWGHs Internal Resources

\$184,000,000

醫療衞生服務發展項目撥款 Allocated to Medical and Health Service Development Projects \$169,000,000

教育服務發展項目撥款 Allocated to Education Service Development Projects

\$212,000,000

社會服務發展項目撥款 Allocated to Community Service Development Projects

行政及支援支出 * - ——Administration and Supporting Functions Expenditure

本院總支出 The Group's Total Expenditure

\$5,676,000,000

本院屬下5間醫院的經常性支出 不計算在內。

Recurrent Expenditure of 5 TWGHs Affiliated Hospitals were Excluded.

約 about **4%**

\$194,000,000

行政及支援支出全數由本院營運收入 支付,不涉及任何捐款。

Administration and Supporting Functions Expenditure Fully Funded by The Group's Operating Income, and Without Using Any Donations.



中醫藥科研中心

服務單位

Chinese Medicine Research Centres

中西醫結合治療中心/

and Western Medicine

Integrated Chinese

Treatment Centres/

Service Units

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醫療衞生服務單位 **Medical and Health Service Units**

The state of the s

中醫普通科門診

Chinese Medicine

General Outpatient Clinics

>1,000,000

醫療衞生服務使用者 Medical and Health Service Users



醫院 Hospitals



其他中醫醫療服務 Other Chinese Medicine Services



健康普查、診斷及 治療服務 Health Screening, Diagnostic and Treatment Services



復康及牙科服務 Rehabilitation and **Dental Services**



>3,000

人次參與歷史文化活動 Participants in Historical and **Cultural Activities**



73

Monumen ts

名學生文化保護大使(累計) **Student Conservation Ambassadors** (cumulative figure)



文物館 Museum





檔案及文物中心 Archives and Relics Centre

歷史文化保育單位 **Cultural Heritage** and Preservation

Units

1111111

Community Service Units

1111111

MILLER

• 馬場先難友紀念碑

Race Course Fire Memorial

• 東華三院文物館

東華三院文武廟

Tung Wah Museum

TWGHs Man Mo Temple

服務單位 **Service Units**



教育服務單位 **Education Service Units**

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專上教育 Tertiary Education



中學教育 Secondary Education



小學教育 Primary Education



幼稚園教育 Kindergarten Education



特殊教育 Special



音樂學院 Academy of Music

Centre

教育心理服務中心

Educational Psychology

Service Centres

才藝教育中心

Talent Education



Kidenza





>26,000 學生及教育服務使用者 Students and Education **Service Users**



安老服務 Elderly Services



青少年及家庭 服務





復康服務 Rehabilitation Services



社會企業及 社會創新

Social **Enterprises** and Social Innovation



公共服務 Traditional Services



>5,400,000

人次到訪廟宇 Temple Visitors



>14,000

宗殯葬及海葬

Funeral and Sea Burial Cases



>470,000 社會服務使用者 Community **Service Users**

機構焦點

Corporate Highlights



百多年以來,東華三院一直與每一代香港人同行成長,每逢危難定必秉持急公好義的 精神,與大家心連心,共度難關。今年初,2019冠狀病毒病肆虐本港,本院以救病 拯危為己任,立即調撥資源,號召各方善長及有心人襄助,搜羅抗疫物資,並制定 多項社區支援方案,支援6大群體,與市民齊心抗疫。

長期病患者、基層家庭、獨居長者、劏房居民、殘疾人士、兒童之家和寄養兒童及

People with Chronic Diseases, Deprived Families, Singleton Elders, Residents in Sub-divided Flats, People with Disabilities, Children of Small Group Homes and Foster Care Services as well as Children of Low-income Families

★ 首階段派發逾53萬個外科口罩; Distributed over 530,000 surgical masks in the first phase;



★ 派發23,750個防疫包,內有外科口罩、消毒搓手液、清潔用品及食物。 Distributed 23,750 anti-epidemic packs containing surgical masks, hand sanitizers, cleaning supplies and food.

東華三院「甘霖·援急基金」撥出**300萬**元,以提供 緊急經濟支援及應急物資,每名有經濟困難的確診者及 其家庭可獲最高2萬元的資助;

Provision of emergency financial support and contingency supplies through allocation (8) of \$3 million from TWGHs "Emergency Relief Fund". Each diagnosed patient and his/her family with financial difficulties can receive a subsidy up to \$20,000;

★ 為康復者提供免費中醫治療。 Free traditional Chinese medicine treatment for the concerned patients.





Their Families

向屬下5間醫院分發

Distribution to the 5 TWGHs hospitals:

☆ 首批**10萬**個外科口罩及**13,000**對手套; First lot of 100,000 surgical masks and 13,000 pairs of gloves;

⇔乾糧及飲品。 Food and drinks.



★ 向本院醫護人員派發

Distribution to TWGHs medical staff:

☆ 15,000包由本院中醫團隊特別製作的中藥茶飲; 15,000 Chinese herbal tea packs specially produced by TWGHs Chinese medicine team;

☆ 11,000 支消毒搓手液 hand sanitizers;



社區支援方案 **Community Support Programmes**

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社區弱勢社群

Underprivileged

Groups in the Community







Combating the Epidemic with Concerted Efforts and Great Resilience * -

For more than a century, TWGHs has been growing with every generation of Hong Kong people. Whenever there is a crisis, we are always ready to extend our incessant care to the society by offering a helping hand. Holding fast to the mission of "healing the sick and relieving the distressed", we get connected heart to heart with members of the public, and join hands with them in overcoming difficulties. As soon as COVID-19 started to wreak havoc in Hong Kong earlier this year, TWGHs acted swiftly by allocating resources of the Group and appealing for the support of various benefactors and enthusiasts. Among others, we had gone to great lengths to secure anti-epidemic materials and formulate community support programmes for 6 target groups, as we commit ourselves to fighting the virus together with the public.

★ 東華三院幼稚園下的幼兒園學費豁免, 每月2,750元,為期3個月,合共8,250元; Tuition Waiver for nursery classes at TWGHs kindergartens, \$2,750 per month for 3 months, totalling \$8,250;

☀ 東華三院幼稚園(幼兒班至高班)膳食及茶點費

費用的水平釐訂;

學生及家長 Students and Parents Meal and refreshment fee waiver for TWGHs Kindergartens (K1-K3) for 3 months. Waiver ranges from \$180 to \$1,680, depending on the level of current fees of the respective students; ★ 東華三院18所中學小食部營運人可申請豁免2020年2月至學校復課前1天的小食部租金;

Tuck shop rent wavier for 18 TWGHs secondary schools, upon the application of shop operaters for the waiver from February 2020 to 1 day before class resumption;

▼ 東華三院幼兒園(兩歲全日班及育嬰班)可獲 學費資助,為期2個月,每月由75元至2,750元不等, 視乎學生現時所交的學費水平釐訂;

Tuition subsidy for TWGHs nursery schools (2-year-old full-day classes and childcare classes) for 2 months. Subsidy ranges from \$75 to \$2,750, depending on the level of current fees of the respective students;

★ 於疫情期間暫停使用東華三院幼兒園服務的學生家長可獲膳食費豁免。

Meal fee waiver for parents who suspended the use of TWGHs nursery school service for their children during the epidemic period.



本 為黃大仙簽品哲理中心的檔戶提供2,600元一次性資助;

One-off grant of \$2,600 for tenants of Wong Tai Sin Fortune-telling and Oblation Arcade;

★ 為天秀墟的檔戶提供2,000元一次性資助;
One-off grant of \$2,000 for tenants of Tin Sau Bazaar;

☀ 向服務使用者派發

消毒搓手液。 Distributed

hand sanitizers to service users.



★ 向超過2萬名員工派發外科口罩, 於工作期間使用;

Distributed surgical masks to more than 20,000 staff members for their use at work;



本 派發外科口罩、潔手液及消毒噴霧, 供員工及其家人使用。

Distributed surgical masks, hand sanitizers and disinfectant sprays for staff and their families' use.

東華三院感謝以下善長、機構及合作伙伴(排名不分先後)的捐輸、捐贈、轉贈和協助購買各項物資,與本院攜手抗疫。 TWGHs thanks the following donors, institutions and partners (in no particular order) for donating, contributing, transferring and helping to solicit various anti-epidemic materials for us to fight the epidemic together.

中國銀行(香港)有限公司 Bank of China (Hong Kong) Limited 香港賽馬會 The Hong Kong Jockey Club 中華電力有限公司 CLP Power Hong Kong Limited 李錦記 維他奶國際集團有限公司 Vitasoy International Holdings Limited 信和集團 Sino Group **苗矸方兹差其余** Ng Teng Fong Charitable Foundation 金源米業 Golden Resources Development International Limited
日清食品(香港)有限公司 Nissin Foods (H.K) Co., Ltd. CIBA嘉源滙通國際諮詢有限公司 Carriewin International Business Alliance Limited 天機亞太集團 Mazarine Asia Pacific and Occasions PR

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I・CARE Centre for Whole-person Development, The Chinese University of Hong Kong Tsz Shan Monastery 黃邱慈善有限公司 Wong & Chu Charitable Company Limited OK便利店有限公司 Circle K Convenience Stores (HK) Limited 港區省級政協委員聯誼會 Hong Kong CPPCC (Provincial) Members Association Limited 香港政協青年聯會 Hong Kong CPPCC Youth Association 深圳社團總會青年委員會 Federation of Shenzhen Association Youth

香港黑龍江經濟合作促進會 Association for the Promotion of Hong Kong Heilongiiang Economy 信善紫闕玄觀 Shun Shin Chee Kit Yin Koon 顧問局成員暨庚午年主席李振强BBS太平紳士 Mr. LEE Chung Keung, Eddie, BBS, JP, Member of the Advisory Board cum Chairman 1990/1991 顧問局成員暨壬午年主席馬鴻銘博士BBS 太平紳士 Dr. MA Hung Ming, John, BBS, JP, Member of the Advisory Board cum Chairman 2002/2003 顧問局成員暨乙亥年主席呂博碩太平紳士 Mr. LUI Pok Shek, Willie, JP, Member of the Advisory Board cum Chairman 1995/1996 顧問局成員暨丙子年主席呂禮章太平紳士 Mr. LUI Lai Cheung, Frederick, JP, Member of the Advisory Board cum Chairman 1996/1997 東華三院王定一慈善基金 TWGHs Eddie Wang Charity Fund 甲午年主席施榮恒先生BBS Mr. SZE Wing Hang, Ivan, BBS, Chairman

7.未年主席何超額小姐BBS Ms. Maisy HO, BBS, Chairman 2015/2016 成龍先生SBS, MBE Mr. Jackie CHAN, SBS, MBE 馬浩文博士BBS Dr Ma Ho Man Hoffman BBS 蔡加讚先生BBS及顧問局成員蔡加怡女士 Mr. Karson CHOI, BBS and Ms. CHOI Ka Yee, Crystal, Member of the Advisory Board 鄭黃選英女士 Mrs. ZHENG HUANG Xuanying 黄文仁先生及友力 Mr. WONG Lap Yan, Dicken and friends 陳南坡太平紳士 Mr. CHAN Nam Po, JF 歐錦全先生 Mr. AU Kam Chuen 文類怡副主席 Ms. Ginny MAN, Vice-Chairman 譚鎮國副主席 Mr. TAM Chun Kwok, Kazaf, Vice-Chairman