機構焦點 CORPORATE HIGHLIGHTS

善款及院本資源運用 Allocation of Donation Income and Internal Resources

善款收入
Donation Income
HK$826,000,000



東華三院院本資源
TWGHs Internal Resources
HK$351,700,000

醫療衞生服務發展項目撥款
Allocated to Medical and Health Service Development Projects
HK$157,000,000

教育服務發展項目撥款
Allocated to Education Service Development Projects
HK$220,000,000

社會服務發展項目撥款
Allocated to Community Service Development Projects
HK$168,000,000

其他服務發展項目撥款
Allocated to Other Service Development Projects
HK$154,000,000

建築發展項目撥款
Allocated to Building Development Projects
HK$107,000,000

「大埔宏福苑事故愛心捐款」項目
"Charitable Giving towards the Incident of Wang Fuk Court, Tai Po" Project
HK$371,700,000

本院不會從公眾善款中扣除活動及行政費用
No Event and Administration Costs Be Deducted from Public Donations

物業和股票捐贈 Donation-in-kind of Properties and Equities

捐贈時的市值 Market Value on the Date of Receipt
HK$21,000,000

行政及支援支出 Administration and Supporting Functions Expenditure

本院總支出
The Group's Total Expenditure
HK$7,346,000,000

本院屬下五間醫院的經常性支出不計算在內。
Recurrent Expenditures of 5 TWGHs Affiliated Hospitals were Excluded.

HK$313,000,000

行政及支援支出
全數由本院營運收入支付，不涉及任何捐款。
Expenditures on Administration and Supporting Functions are Fully Funded by the Group's Operating Income, and Without Using Any Donations.

4%

400 個 服務單位 Service Units



49 個
醫療衞生服務單位
Medical and Health Service Units

>1,000,000
醫療衞生服務使用者
Medical and Health Service Users

5	醫院 Hospitals
6	中醫藥科研中心 Chinese Medicine Research Centres
5	中西醫結合治療中心 / 服務單位 Integrated Chinese and Western Medicine Treatment Centres/ Service Units
2	中醫普通科門診部 Chinese Medicine General Outpatient Clinics
10	其他中醫醫療服務 Other Chinese Medicine Services
8	健康普查、診斷及治療服務 Health Screening, Diagnostic and Treatment Services
7	復康及牙科服務 Rehabilitation and Dental Services
1	社區藥房 Community Pharmacy
5	地區康健服務 District Health Services



6 個
法定古蹟
Declared Monuments

- 東華三院文物館 Tung Wah Museum
- 東華三院文武廟 TWGHs Man Mo Temple
- 馬場先難友紀念碑 Race Course Fire Memorial
- 東華義莊 Tung Wah Coffin Home
- 油麻地天后廟建築群 Tin Hau Temple Compound in Yaumatei
- 東華三院廣福祠 TWGHs Kwong Fook Tsz

258 個
社會服務單位
Community Service Units

>520,000
社會服務使用者
Community Service Users

71	安老服務 Elderly Services
88	青少年及家庭服務 Youth and Family Services
64	復康服務 Rehabilitation Services
35	社會企業及社會創新 Social Enterprises and Social Innovation

2 個
歷史文化保育單位
Cultural Heritage and Preservation Units

>268,000
參與歷史文化活動人次
Participants in Historical and Cultural Activities

163 名
學生文物保護大使（累計）
Student Conservation Ambassadors (cumulative figure)

1	文物館 Museum
1	檔案及文物中心 Archives and Relics Centre

3 個
過渡性房屋計劃—「東寓」
Transitional Housing Projects - "T-Loft"

2 個
回收便利點
Recycling Store

1 個
地理空間實驗室（營運伙伴）
Geospatial Lab (Operational Partner)

60 個
教育服務單位
Education Service Units

>28,000
學生及教育服務使用者
Students and Education Service Users

1	專上教育 Tertiary Education
18	中學教育 Secondary Education
15	小學教育 Primary Education
18	幼兒教育 Kindergarten Education
3	特殊教育 Special Education
2	教育心理服務中心 Educational Psychology Service Centres
1	才藝教育中心 Talent Education Centre
1	音樂學院 Academy of Music
1	音樂及藝術發展中心 Kidenza

25 個
公共服務單位及項目
Traditional Service Units and Projects

>1,600,000
人次到訪廟宇
Temple Visitors

>17,500 宗
殯葬及海葬服務
Funeral and Sea Burial Services Cases

5	殯儀及殮葬服務 Funeral and Burial Services
13	廟宇及祭祀服務 Temples and Ritualistic Services
7	傳統文化服務 Traditional Cultural Services